

# Concord Local Park -- No. 038702

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Bethesda-Chevy Chase  
Relocation Impact None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

April 6, 2006  
21-18 (03 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	159	107	37	15	15	0	0	0	0	0	0
Land											
Site Improvements and Utilities	457	0	331	126	126	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>616</b>	<b>107</b>	<b>368</b>	<b>141</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: Park and Planning	0	0	0	0	0	0	0	0	0	0	0
Park and Planning Bonds	616	107	368	141	141	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				90	15	15	15	15	15	15	0
Program-Other				30	5	5	5	5	5	5	0
Cost Savings				0	0	0	0	0	0	0	0
Offset Revenue				0	0	0	0	0	0	0	0
Net Impact				120	20	20	20	20	20	20	0
Workyears				1.8	0.3	0.3	0.3	0.3	0.3	0.3	0.0

## DESCRIPTION

This project funds design and reconstruction of the five-acre Concord Local Park located on Hidden Creek Road in Bethesda. Existing facilities include a basketball court, multi-use court, and youth soccer field. Proposed facilities include a playground, small picnic area, half basketball court, full basketball court, refurbished youth soccer field, an accessible entrance, additional van accessible parking, and a maintenance entrance.

## JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998, which specifically identifies a need for additional ballfields in the Bethesda-Chevy Chase Planning Area. Montgomery County Public Schools traded the outdoor recreation portion of the Concord School site for parkland at Whittier Woods Local Park that was needed to expand Walt Whitman High School. This project was originally identified in the FY 97-02 Capital Improvements Program Total Park Reconstruction project. The Montgomery County Planning Board programmed it for facility planning in FY 01-02 in the Facility Planning: Local PDF in response to strong community support at the CIP public forums.

## Plans and Studies

The Montgomery County Planning Board approved a facility plan for Concord Local Park in September 2001. A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

## Cost Change

Increase due to industry-wide increases.

## STATUS

Under construction.

## FISCAL NOTE

In FY05 \$49,000 Park and Planning bonds transferred in from Jesup Blair Local Park Renovation, PDF 998780.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		567
Present Cost Estimate		616
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		616
Expenditures/Encumbrances		107
Unencumbered Balance		509
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

## COORDINATION

## MAP

